

PSAP: Wythe County Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	12,000	
Total 911 calls handled by the PSAP	4,200	
Total wireless 911 calls handled by the PSAP	40	

Percentage of wireless to 9-1-1 calls :0.95%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE maintenance	\$ 7,788.00	
Total Shared Equipment for Formula:	\$ 7,788.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless carrier costs	\$ 17,304.00	
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 18,048.00	

Description	Estimated	Actual
Salaries	\$ 52,446.00	
Benefits	\$ 18,108.00	
Overtime/training costs	\$ 880.00	
Total Shared Equipment for Formula:	\$ 71,434.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		